

10/16/2019



UN Development Programme Central African Republic

Award ID:	00103906	Budget (US\$) as of Last Revision on 16-October-2019		
Award	Lutte Contre l'impunité des SGBV en RCA	Donor	Fund	Amount
Start Year:	2017	UNDP	04000 TRAC (Lines 1.1.1 and 1.1.2)	411 601,00
End Year:	2020	PBF	30000 Programme Cost Sharing	10,00
Implementing (Executing Agency):	UNDP	MPTF-UNAC	30000 Programme Cost Sharing	600 138,55
		Total Budget (2019 and Beyond)		1 011 749,55
		Total Expenditure (2018 and Prior		526 293,02
		Award Total		1 538 042,57
		Unprogrammed/Unfunded		

Responsible Party
(Implementing UNDP
CAF_DIRECT GEN PROM FEM

Revision General Revision 3

Brief
Cette révision budgétaire vise à augmenter la ligne de prise en charge de la spécialiste protection des victimes (output 00112670) d'un montant de 25 000 USD en diminuant le budget de l'output 00112667 du même montant.

Agreed by: Représentante Résidente

Agreed by:

Agreed by:

Agreed by: Nathalie BOUCLY



21/10/19

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Central African Republic

Project: 00103906

Project Title: Lutte Contre l'Impunité des SGBV en RCA

Report Date: 16/10/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105717 Cadre légal & institutionnel SGBV	Renforcement des connaissances	15/9/2017	31/12/2020	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	934.58
				UNDP	04000	UNDP	71600	Travel	14,018.69
				UNDP	04000	UNDP	75100	Facilities & Administration	1,700.94
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,345.79
				CAF_DIRECT GEN PROM FEM	04000	UNDP	75700	Training, Workshops and Confer	40,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	6,261.68
				UNDP	04000	UNDP	75100	Facilities & Administration	3,238.32
				UNDP	30000	PBF	70000	Operating Expenses	0.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,345.80
				UNDP	04000	UNDP	75100	Facilities & Administration	654.20
TOTAL									
00108998 Mécanismes holistiques SGBV	Appui à l'UMIRR & Institutior	15/9/2017	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,672.90
	Communication	15/9/2017	31/12/2020	UNDP	04000	UNDP	75100	Facilities & Administration	327.10
	Réinsertion socio-économiqu	15/9/2017	31/12/2020	UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	934.58
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	65.42
				UNDP	04000	UNDP	75100	Facilities & Administration	1,962.62
				UNDP	04000	UNDP	72500	Supplies	23,364.48
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	4,672.90
	Suivi	15/9/2017	31/12/2020	UNDP	04000	UNDP	75100	Facilities & Administration	327.10
				UNDP	04000	UNDP	71600	Travel	4,672.90
TOTAL									
00108999 Coordination & Gestion SGBV	Ressources humaines	15/9/2017	31/12/2020	UNDP	04000	UNDP	75100	Facilities & Administration	17,991.37
				UNDP	04000	UNDP	71400	Contractual Services - Individ	52,346.73
				UNDP	04000	UNDP	71600	Travel	14,018.69
				UNDP	04000	UNDP	61300	Salary & Post Adj CostLP Staff	190,654.21
TOTAL									
00109002 GENDER EQUALITY SEAL	STRATEGIES	15/9/2017	31/12/2020	UNDP	04000	UNDP	75100	Facilities & Administration	275,011.00
TOTAL									
654.21									



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	STRATEGIES	15/9/2017	31/12/2020	UNDP	04000	UNDP	75700	Training, Workshops and Confer	9,345.79	
TOTAL										
00112667	INVESTIGATIONS-OPJ -TOE 2	Appui logistique et matériel	5/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	71600	Travel	29,500.00
					UNDP	30000	MPTF-UNAOC	72500	Supplies	13,500.00
					UNDP	30000	MPTF-UNAOC	75100	Facilities & Administration	3,010.00
		Formation et mentoring des	5/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	72500	Supplies	12,600.00
					UNDP	30000	MPTF-UNAOC	75100	Facilities & Administration	4,382.00
					UNDP	30000	MPTF-UNAOC	75700	Training, Workshops and Confer	50,000.00
TOTAL										
00112668	INSTITUTIONS JUDICIAIRES-TOE-2	Appui log & mat aux P Focales	5/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	72200	Equipment and Furniture	60,000.00
					UNDP	30000	MPTF-UNAOC	75100	Facilities & Administration	4,200.00
		Formation magistrats & Juges	5/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	75100	Facilities & Administration	3,836.00
					UNDP	30000	MPTF-UNAOC	75700	Training, Workshops and Confer	50,000.00
					UNDP	30000	MPTF-UNAOC	71600	Travel	4,800.00
		Organisation des tables rondes	5/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	75700	Training, Workshops and Confer	20,000.00
					UNDP	30000	MPTF-UNAOC	75100	Facilities & Administration	1,400.00
TOTAL										
00112669	PROTECTION VICTIMES-TOE-2	Mesures de protection	5/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	75100	Facilities & Administration	144,236.00
					UNDP	30000	MPTF-UNAOC	75700	Training, Workshops and Confer	2,912.00
TOTAL										
00112670	STAFFING - TOE - 2	Staff	5/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	75100	Facilities & Administration	44,512.00
					UNDP	30000	MPTF-UNAOC	71000	Other Personnel Expenses	3,413.55
TOTAL										
GRAND TOTAL									52,178.55	
GRAND TOTAL									765,429.55	



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		Start	End		Fund	Donor	Budget Descr		
00105717	Cadre légal & institutionnel SGBV				30000	PBF	7000	Operating Expenses	10.00
	Textes de lois	15/9/2017	31/12/2020	UNDP					
	TOTAL								10.00
00108998	Mécanismes holistiques SGBV				04000	UNDP	75700	Training, Workshops and Confer	10.00
	Appui à l'UMIR & Institution	15/9/2017	31/12/2020	UNDP	04000	UNDP	71600	Travel	10.00
				UNDP	04000	UNDP	72500	Supplies	10.00
	TOTAL								30.00
00108999	Coordination & Gestion SGBV				04000	UNDP	72500	Supplies	10.00
	Ressources humaines	15/9/2017	31/12/2020	UNDP	04000	UNDP	71600	Travel	10.00
				UNDP	04000	UNDP	77100	Salary and related costs-TANP	10.00
	TOTAL								30.00
00109002	GENDER EQUALITY SEAL				04000	UNDP	71600	Travel	10.00
	STRATEGIES	15/9/2017	31/12/2020	UNDP	04000	UNDP	72500	Supplies	10.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	10.00
	TOTAL								30.00
00112667	INVESTIGATIONS-OPJ -TOE 2				30000	MPTF-UNAOC	75700	Training, Workshops and Confer	20.00
	Formation et mentoring des	15/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	71600	Travel	20.00
				UNDP	30000	MPTF-UNAOC	72500	Supplies	20.00
	TOTAL								60.00
00112668	INSTITUTIONS JUDICIAIRES-TOE-2				30000	MPTF-UNAOC	71600	Travel	10.00
	Formation magistrats & Juges	15/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	75700	Training, Workshops and Confer	10.00
				UNDP	30000	MPTF-UNAOC	72500	Supplies	10.00
	TOTAL								30.00
00112669	PROTECTION VICTIMES-TOE-2				30000	MPTF-UNAOC	75700	Training, Workshops and Confer	10.00
	Mesures de protection	15/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	72500	Supplies	10.00
				UNDP	30000	MPTF-UNAOC	71600	Travel	10.00
	TOTAL								30.00
00112670	STAFFING - TOE - 2				30000	MPTF-UNAOC	75700	Facilities & Administration	16,100.00
	Staff	15/10/2018	4/10/2019	UNDP	30000	MPTF-UNAOC	71000	Other Personnel Expenses	230,000.00
				UNDP					30.00



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		Start	End		Fund	Donor	Budget Descr	
TOTAL								246,100.00
GRAND TOTAL								246,320.00